MANUFACTURER RESPONSIBILITY Recycling Costs/Ton *

Aluminum	\$491.20
Glass	\$86.93
Bimetal	\$639.99
#1 PETE	\$520.10
#2 HDPE	\$708.20
#3 PVC	\$1,669.72
#4 LDPE	\$1,992.10
#5 PP	\$853.37
#6 PS	\$3,217.53
#7 OTHER	\$1,333.13

^{*2006} Costs with reasonable rate of return as published in Processing Fee Notice, Dec. 5, 2005

Recycler Scrap Values per Ton (3/06)

песусісі эсіар чаійсі	per run (3/00)
Aluminum	\$1,697.42
Glass	\$8.42
Bimetal	(\$1.17)
#1 PETE	\$300.55
#2 HDPE	\$407.79
#3 PVC	\$159.79
#4 LDPE	\$157.44
#5 PP	\$159.62
#6 PS	(\$24.72)
#7 Other	\$7.50

Processing Fees per Container Sold*

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Glass	\$0.00229
Bimetal	\$0.02557
#1 PETE	\$0.00159
#2 HDPE	\$0.00503
#3 PVC	\$0.05501
#4 LDPE	\$0.01181
#5 PP	\$0.02480
#6 PS	\$0.01437
#7 Other	\$0.03664

^{*} Rates effective January 1, 2006

Total 2005 Processing Fees Paid by Manufacturers (Millions)

Glass	\$8.585
Bimetal	\$1.292
#1 PETE	\$15.808
#2 HDPE	\$3.323
#3 PVC	\$0.026
#4 LDPE	\$0.367
#5 PP	\$0.139
#6 PS	\$1.022
#7 Other	\$1.025
Total PF Payment	\$31.587

Total 2005 Processing Payments (Millions)

Keguiar	Supplemental	<i>iotai</i>
\$42.093	\$10.064	\$52.157
\$0.107	N/A	\$0.107
\$31.632	\$9.598	\$41.230
\$8.495	\$2.011	\$10.506
\$0.002	N/A	\$0.002
\$0.000	N/A	\$0.000
\$0.002	N/A	\$0.002
\$0.009	N/A	\$0.009
\$0.105	N/A	\$0.105
\$82.446	\$21.673	\$104.119
	\$42.093 \$0.107 \$31.632 \$8.495 \$0.002 \$0.000 \$0.002 \$0.009 \$0.105	\$0.107 N/A \$31.632 \$9.598 \$8.495 \$2.011 \$0.002 N/A \$0.000 N/A \$0.002 N/A \$0.002 N/A \$0.009 N/A \$0.105 N/A

^{*} Supplemental Processing Payments in effect July 1, 2004 to June 30, 2005

2006 Processing Payments per Ton*

Lood i rodddding i dymdiito por	
Glass	\$83.68
Bimetal	\$629.44
#1 PETE	\$226.39
#2 HDPE	\$402.65
#3 PVC	\$1,658.89
#4 LDPE	\$1,511.58
#5 PP	\$686.77
#6 PS	\$3,085.51
#7 Other	\$1,273.97

^{*}Rates effective January 1, 2006

CONTAINERS PER POUND* Material CRV Non-CRV Refund Value

Aluminum	29.5	35.16	\$1.24
Glass	1.83	0.98	\$0.081
Bimetal	8.0	N/A	\$0.33
#1 PETE	12.8	5.84	\$0.69
#2 (HDPE)	5.6	4.87	\$0.41
#3 (PVC)	9.8	N/A	\$0.45
#4 (LDPE)	41.6	N/A	\$1.66
#5 (PP)	9.0	N/A	\$0.44
#6 (PS)	69.8	N/A	\$2.78
#7 Other	11.3	N/A	\$0.49

^{*} Rates effective January 1, 2006

1/1/2006 Changes

No major legislative changes.

What is currently in the Beverage Container Recycling Program

- Beer and other malt beverages
- Wine coolers and distilled spirit coolers
- Carbonated water, including soda and carbonated mineral waters
- Carbonated soft drinks
- Non-carbonated waters
- Non-carbonated soft drinks and "sport" drinks
- Non-carbonated fruit drinks that contain any percentage of fruit juice (excluding 100% fruit juice in 46 oz. or larger containers)
- Coffee and tea drinks
- Carbonated fruit drinks
- Vegetable juice in beverage containers of 16 ounces or less

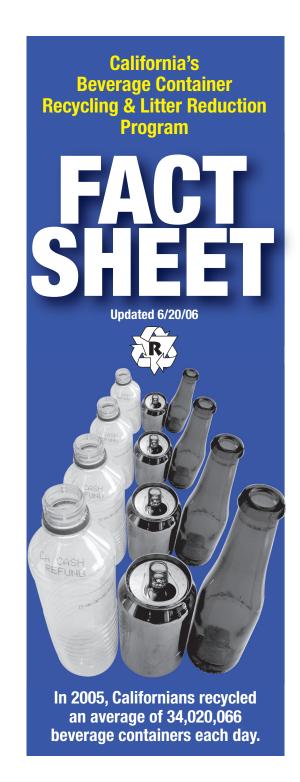
Information accurate as of 6/20/2006. Values shown may change over time.



Califonia Resources Agency Department of ConservationDivision of Recycling

Division of Recycling www.conservation.ca.gov

In 2005, Californians recycled an average of 337 beverage containers each.



SALES & RETURNS

Calendar Year 2005 (Millions)

Material	Sales	Returns
Aluminum	9,649.1	7,073.9
Glass	3,466.5	2,013.8
Bimetal	47.2	3.5
#1 PETE	6,858.9	3,124.6
#2 HDPE	390.6	199.4
#3 PVC	0.6	0.04
#4 LDPE	6.9	0.01
#5 PP	3.1	0.02
#6 PS	32.6	0.2
#7 Other	29.8	1.8
All Materials	20,485.3	12,417.3

RECYCLING RATES

Calendar Years

Material	<i>2003</i>	<i>2004</i>	<i>2005</i>
Aluminum	70%	75%	73%
Glass	51%	56%	58%
Bimetal	6%	5%	7%
#1 PETE	35%	39%	46%
#2 HDPE	34%	47%	51%
#3 PVC	4%	5%	6%
#4 LDPE	0%	0%	0%
#5 PP	1%	1%	1%
#6 PS	0%	0%	1%_
#7 Other	1%	10%	6%
All Materials	55%	59%	61%

PLASTIC RESIN CODE DESCRIPTION

	<u>چ</u>	(polypropylene)
	န္	(polystyrene)
	OTHER	(includes multilayer)
,	when the bo	(for three layers of PETE) ppear below the resin abbreviation title or container is composed of ne layer of that resin.
	polyethylene erephthalate) nigh density olyethylene) vinyl/poly- nyl chloride) ow density olyethylene)	erephthalate) pringh density olyethylene) pringl/polynyl chloride) ow density olyethylene) pringl/polynyl chloride) ow density olyethylene) pringl/pri

PROGRAM HISTORY

- AB 2020 (Margolin), authorizing legislation, signed 9/28/86
- Distributor labeling requirements and redemption payments began 9/1/87
- Dealer signage requirements and consumer redemptions began 10/1/87
- 52 Bills enacted since 1987, including:
- SB 1221 (Hart), 1989: two-for-a-nickel
- AB 2622 (Eastin), 1990: Glass container minimum content
- AB 380 (Margolin), 1991: Amended enforcement and penalty provisions
- AB 1340 (Eastin), 1991: Fiberglass minimum content.
- AB 87 (Sher), 1992: Processing fees, handling fees
- SB 1178 (O'Connell, Sher), 1995: Processing fees, handling fees
- SB 1 (Sher), 1999: Extended SB 1178 for one year
- SB 332 (Sher), 2000: Added new containers, created and expanded recycling-related expenditure programs
- SB 1906 (Sher), 2001: Clarified scope of the beverage container recycling program, amended and added to enforcement capabilities of the Division of Recycling
- SB 528 (Sher), 2001: Provided technical clean-up, clarified predatory pricing provisions and enhanced the enforcement authority of the Division of Recycling
- AB 28 (Jackson), 2004: Increased CRV, revised processing fees and payments, established the recycling market development and expansion grant program and the recycling infrastructure loan guarantee program

MARKET DEVELOPMENT AND EXPANSION GRANTS

Fiscal Year 05/06

Total Grant Award Amounts (Millions)	\$10
Grant Recipients	10
Applicants Phase 1 (Concept Proposal)	41

BEVERAGE CONTAINER RECYCLING GRANTS

Fiscal Year 05/06	
Total Grant Award Amounts (Millions)	\$1.5
Grant Recipients	13
Applicants Phase 1 (Concept Proposal)	120

COMMUNITY CONSERVATION CORPS GRANTS

Fiscal Year 05/06	
Total Funding Provided (Millions)	\$17.1
Applicants	11

FUNDS PAID TO CITIES AND COUNTIES

FISCAL YEAR U5/U6	
Total Funds Awarded (Millions)	\$10.3
Total Funds Available (Millions)	\$10.5
Eligible Cities and Counties	535
Number of Recipients	513

(Millions)

CBCRF ACTIVITY

Estimated Revenues

Fiscal Year 05/06

CRV In	\$874.1
Interest	2.0
Estimated Expenditures	
CRV Out	\$588.0
Processing Fee Offset	60.8
DOR Administration	35.0
Handling Fees	26.5
Curbsides/Neighborhood Dropoff	
Supplemental Payments	15.0
Quality Glass Incentive Payments	3.0
Payments to Cities and Counties	10.5
Public Education	5.0
Market Development and Expansion G	rants 10.0
Community Conservation Corps Gran	ts 17.1
Beverage Container Recycling Grants	1.5

PROGRAM PARTICIPANTS (06/10/2006)

Manufacturers & Beverage Distributors	
Beverage Manufacturers (BM)	1,286
Distributors (DS)	1,605

PROGRAM PARTICIPANTS (06/05/2006)

Certified or Registered	·
Processors (PR)	157
Buyback Centers (RC)	2008
Curbside (CS)	559
Collection/Dropoff (CP/DP)	161
Community Service (SP)	99

PARTICIPANT SHARES*

Calendar Year 20			Redemp		
TYPE CR	?V%	AL%	GL%	<i>P1%</i>	<i>P2%</i>
Traditional RCs	52	59	46	46	33
Supermarket					
Sited Handling					
Fee RCs	23	25	16	23	13
Supermarket Site	d				
Non-Handling					
Fee RCs	8	8	7	8	8
Curbside					
Programs	14	6	28	19	38
CP/DP/SP	3	2	3	5	8
* Due to rounding	g, fig	ures ma	ay not to	otal to	100%.

CONVENIENCE ZONE RECYCLERS

Calendar Year 2005

Average Number of Handling Fee	
Sites/Month	1244
Average Number of Handling Fee Sites	
Funded/Month	1,153
Average Handling Fee/Month/Site	\$2.157

AUDITS, ENFORCEMENTS & INSPECTIONS

140

35 175

\$3.1

Calendar Year 2005	
Compliance Audits Completed	
Audit Findings (Millions)	
Investigations Completed	
Late Reporting Recorded	
Recycler Inspections Completed	
Notices of Noncompliance Issued	

Recycler Inspections Completed 2,946

Notices of Noncompliance Issued 633

Notices of Violation Issued 143

Dealer Inspections Completed 5,618

Notices of Violation Issued 435